

## Priority Outcome

## Ensuring the health and wellbeing of children and young people, and their families

Line number	Type of indicator	Reporting frequency	Indicator	Quarter 1	Comments on performance	Target	Trend					National Comparison
							2010/11	2009/10	2008/09	2007/08	2006/07	
1	Portfolio Plan	Quarterly	Early access to maternity services	<b>78.3%</b>		90%	<b>77.2%</b>	<b>76.5%</b>	-	-	-	-
2	Portfolio Plan	Quarterly	Midwives to births ratio	<b>1:32</b>		1:32	<b>1:32</b>	-	-	-	-	-
3	Portfolio Plan	Quarterly	% mothers smoking at time of delivery	<b>6.5%</b>		-	<b>8.3%</b>	<b>14.1%</b>	-	-	-	13.8%
4	Portfolio Plan	Quarterly	Under 18 conception rate change			-44.7	<b>+18.7</b>	<b>+22.1</b>	<b>+6</b>	<b>-3.8</b>	<b>12.2</b>	-12.7
5	Portfolio Plan	Quarterly	Under 18 conception rate (rate per 1000 age 15-17)	<b>33.1</b>		17.7	<b>38.1</b>	<b>39.2</b>	<b>34</b>	<b>30.9</b>	<b>36.1</b>	38.2
6	Portfolio Plan	Annual	Under 16 conception rate (rate per 1000 age 13-15)		Not reported in quarter 1		-	<b>6.3</b>	-	-	-	7.5
7	Portfolio Plan	Annual	Termination of pregnancy in under 18s		Not reported in quarter 1		<b>93</b>	<b>138</b>	<b>113</b>			15590
8	Portfolio Plan	Annual	Termination of pregnancy in under 16s		Not reported in quarter 1		-	<b>30</b>	<b>17</b>			
9	Portfolio Plan	Quarterly	Breastfeeding at 6-8 weeks	<b>53%</b>		55.6	<b>52.9%</b>	<b>53.7%</b>	<b>37.8%</b>			44.9%
10	Portfolio Plan	Annual	Infant mortality rate (Rate per 1,000 live births)		Not reported in quarter 1	4.4	*		<b>2.8</b>			
11	Portfolio Plan	Quarterly	Immunisation rates (DTP IPV Hib) at age 1	<b>94%</b>		90	<b>92.0%</b>	<b>91.4%</b>	<b>64.9%</b>			94.2%
12	Portfolio Plan	Quarterly	Immunisation rates (MMR) at age 2	<b>86%</b>		90.2	<b>84.5%</b>	<b>78.8%</b>	<b>86.6%</b>			89.5%
13	Portfolio Plan	Annual	Children achieving good development at age 5		Not reported in quarter 1	NEW INDICATOR	-	-	-			-
14	Portfolio Plan	Annual	Obesity in children in Year R (%)		Not reported in quarter 1	6.9%	<b>8.2%</b>	<b>7.4%</b>	<b>7.3%</b>	<b>8.4%</b>	<b>6.9%</b>	9.8%
15	Portfolio Plan	Annual	Obesity in children in Year 6 (%)		Not reported in quarter 1	12.8%	<b>17.2%</b>	<b>16.0%</b>	<b>15.7%</b>	<b>15.6%</b>	<b>12.8%</b>	18.7%
16	Portfolio Plan	Annual	Effectiveness of Bromley CAMHS Service		Not reported in quarter 1	16	<b>16</b>	<b>16</b>	<b>14</b>			15
17	Portfolio Plan	Annual	Emotional and behavioural health of Looked After Children		Not reported in quarter 1	12	<b>13.1</b>	<b>13.9</b>				14.2
18	Portfolio Plan	Annual	The percentage of young people being screened for Chlamydia		Not reported in quarter 1	35.0%	<b>32.0%</b>	<b>30.7%</b>	<b>15.3%</b>			
19	Portfolio Plan	Annual	The percentage of young people being screened for Chlamydia, who tested positive		Not reported in quarter 1	**	<b>4.2%</b>	<b>4.5%</b>	<b>6.4%</b>			5.2%

# Awaiting trend data

\*2010 figures not published till 2012.

\*\*No target for positives

**Priority Outcome 3**

**Children and young people behave positively, take responsibility for their actions and feel safe within the Borough and parents and carers take responsibility for the behaviour of their children**

Line number	Type of indicator	Reporting frequency	Indicator	Quarter 2 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12	Direction of Travel
4	National	Annual	First time entrants to the Youth Justice System aged 10-17	27 (Quarter 1)	2% year on year reduction	67	2% year on year reduction	↓
5	National	Annual	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	5% (Quarter 1)	-	6.7%	5%	↑

**Priority Outcome 4**

**Children and young people are safe where they live, go to school, play and work**

Line number	Type of indicator	Reporting frequency	Indicator	Quarter 2 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12	Direction of Travel
1	Portfolio Plan	Six monthly	Number of children subject to Child Protection Plans	191	-	188	n/a	↓
2	Portfolio Plan/ AWOT	Six monthly	% of children in foster care placed with London Borough of Bromley foster carers	68.8%	75%	66.3%	80%	↑
3	Portfolio Plan	Annual	Number of newly recruited in-house Foster Carers	11	20	17	20	↑
4	Local	Quarterly	Referrals to children's social care going on to initial assessment	98.3%	90%	97%	90%	↓
5	National	Quarterly	Percentage of social care initial assessments completed within 10 working days.	88.0%	75%	77.3%	75%	↑
6	National	Quarterly	Percentage of social care core assessments completed within 35 working days.	94.0%	75.1%	75%	75%	↑
7	Local	Annual	Children becoming the subject of a Child Protection Plan for a second or subsequent time	20.6%	12%	13.1%	12%	↓
8	Local	Annual	Number of Looked After Children	296	n/a	271	n/a	↓
9	Local	Annual	Stability of placements of looked after children: number of moves	8.2%	10%	12.2%	11%	↑
10	Local	Annual	Stability of placements of looked after children: length of placement	65.3%	72%	64%	72%	↑

**Priority Outcome 5**

**Ensuring the health and wellbeing of children and young people and their families**

Line number	Type of indicator	Reporting frequency	Indicator	Quarter 2 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12	Direction of Travel
n/a	Digest	Quarterly	Percentage of Children in Care with an up to date dental and medical	69%	95%	83%	95%	↑
n/a	Digest	Quarterly	Percentage of CIC with an up to date immunisation plan	86%	100%	86%	100%	↑

**Priority Outcome 6**

**Enhancing quality of life for people with care and support needs**

Line number	Type of indicator	Reporting frequency	Indicator	Quarter 2 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12	Direction of Travel
1	ASCOF 3D	Annual (Survey)	Proportion of people using social care and carers who find it easy to find information about services	N/A Annual Indicator	58%	80%	56%	↑
2	Local	Monthly	Total number of unique visitors to MyLife universal web portal	4513	8900	6142	NEW INDICATOR	↑
3	Local	Monthly	Length of time spent in the MyLife universal web portal (minutes)	8.05 mins	7 mins	5.39 mins	NEW INDICATOR	↑
4	Local	Monthly	Average number of pages viewed per visit to MyLife	7.6	>7	6.91	NEW INDICATOR	↑
5	Local	Monthly	Proportion of search traffic from a 'referral' site	43%	>50%	51%	NEW INDICATOR	↓
6	ASCOF 1B	Annual (Survey)	The proportion of people who use services who have control over their daily life	N/A Annual Indicator	72%	71%	70%	↑
7	ASCOF 4A	Annual (Survey)	The proportion of people who use services who feel safe	N/A Annual Indicator	70%	70%	68%	↑
8	Local	Monthly	Proportion of eligible people supported by a Personal Budget	73% (3434)	70% (revised national target)	78%	90%	↑
9	Local	Monthly	Of the people who are eligible for a Direct Payment, the % who did receive a direct payment	24.35% (414)	45%	24%	40%	↓
10	Local	Quarterly	Percentage of vulnerable people who are supported to maintain independent living	98.86%	>98%	98.57%	>98%	↑
11	ASCOF 1E	Annual	Proportion of Adults with Learning Disabilities in paid employment	N/A Annual Indicator	19%	18.11%	18%	↑
12	ASCOF 1F	Annual	Proportion of adults in contact with secondary mental health services in paid employment	N/A Annual Indicator	10%	5%	10%	↓
13	ASCOF 1G	Annual	Proportion of Adults with Learning Disabilities who live in their own home or with family	N/A Annual Indicator	60%	58%	>55%	↑

**Priority Outcome 7**

**Maximising independence and reducing the need for care and support**

Line number	Type of indicator	Reporting frequency	Indicator	Quarter 2 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12	Direction of Travel
14	ASCOF 2B	Quarterly	Proportion of Older People who were still at home 91 days following discharge from hospital into reablement/rehabilitation	<b>80% (Quarter 1)</b>	80.0%	<b>80.60%</b>	80.0%	↑
15	Local	Monthly	Reablement - % of vulnerable people having no ongoing care package	<b>66%</b>	>65%	<b>67%</b>	NEW INDICATOR	↑
16	ASCOF 2C	Quarterly	Delayed transfers of care from hospital, and those which are attributable to adult social care per 100,000 population	<b>3.49</b>	5	<b>3.7</b>	5	↑
17	ASCOF 2A	Annual	Permanent admissions to residential and nursing care homes, (younger adults)	<b>12</b>	<50	<b>50%</b>	<55	↑
18	ASCOF 2A	Annual	Permanent admissions to residential and nursing care homes, (older people)	<b>95</b>	<290	<b>290</b>	<300	↑
19	Local	Monthly	Number of households living in temporary accommodation (NI 156)	<b>673</b>	<438	<b>612</b>	<390	↓
20	Local	Quarterly	Homeless households approaching LA housing advice services for whom housing advice casework intervention has resolved the situation Measured in Percentage of successful preventions against number of applicants actually approaching the service	<b>80.27% 17.68</b>	60%	NEW MEASURE	NEW MEASURE	↑
21	Local	Quarterly	Proportion of households accepted as homeless who were previously accepted as homeless (BVPI 214)	<b>0.34%</b>	<2%	<b>0.69%</b>	<2%	↑

**Priority Outcome 8**

**Ensuring that people have a positive experience of care and support**

Line number	Type of indicator	Reporting frequency	Indicator	Quarter 2 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12	Direction of Travel
22	Local	Monthly	Carers receiving needs assessment or review and a specific carer service, or advice and information	<b>1081 (31.44% provisional outturn based on 2011/12 denominator)</b>	30%	<b>25%</b>	30%	↑
23	Local	Monthly	Percentage of reviews completed	<b>75.08%</b>	>95%	<b>93%</b>	>95%	↓

**Priority Outcome 9**

**Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm**

Line number	Type of indicator	Reporting frequency	Indicator	Quarter 2 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12	Direction of Travel
24	Local	Monthly	Number of formal complaints received and acknowledged within 3 working days	<b>100%</b>	100%	<b>100%</b>	100%	↑
25	Local	Monthly	Proportion of safeguarding strategy meetings held within 5 days of alert	<b>83.64% (Quarter 1)</b>	90%	<b>88.79%</b>	90%	↓